2018

CERTIFICATE

To the Clerk of NEMAHA, State of Kansas We, the undersigned, officers of

HARRISON

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2018; and (3) the

Amount(s) o	f 2017 Åd Valorem Ta	x are with	in statutory limitations	for the 2018 Budge	et.
		ſ	2018	Adopted Budget	
T. I. CO.		Page	Budget Authority	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	T :: 6 2019	No.	for Expenditures	The state of the s	Ose Only
Computation to Determine		3			
Alloc of MVT, RVT, and Schedule of Transfers	10/20101 Vehicles Tax	4			
Statement of Indebt. & Le	aga/Durahaga	5			
Statement of Indebt. & Le	ase/Furchase	-			
Fund	K.S.A.				
General	79-1962	6	2,353	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	76,880	68,167	16.286
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
					-
Special Machinery		7			11 " Ar
Totals		xxxxxx	79,233	68,167	16.286
Budget Summary		8			
Neighborhood Revitalizat	ion		Resolution required? Vote	publication required?	Yes
Final Assessed Valuation:					
HARRISON		566			
GOFF	241,2	47			
0	84				
Total Assessed Valuation	V4 248 Nov. 1, 2017 V	3 0			
Assisted hy	Nov. 1, 2017 V	aiuatioii			

Final Assessed Valuation:	County Clerk's Use Only
HARRISON	4.185, 566
GOFF	241,247
0	The second second
Total Assessed Valuation	Nov. 1, 2017 Valuation
Assisted by:	- 01
Address:	That By Two
Email:	Jacked Clark
Attest: Oct. 10	, 2017

Special Road Election held First levy in

years.

Mills for

Governing Body

Amount of Levy

63,706

HARRISON

Total tax levy amount in 2017

2018

Computation to Determine Limit for 2018

2.	Debt service levy in 2017	- \$		0
3.	Tax levy excluding debt service	\$		62,694
	2017 Valuation Information for Valuation Adjustments			
4.	New improvements for 2017: + 12,990			
5.	Increase in personal property for 2017: 5a. Personal property 2017 + 189,837 5b. Personal property 2016 - 231,165 5c. Increase in personal property (5a minus 5b) + 0			
6.	Valuation of property that has changed in use during 2017: (Use Only if > 0) + 906			
7.	Total valuation adjustment (sum of 4, 5c, 6) 13,896			
8.	Total estimated valuation July 1,2017 4,430,119			
9.	Total valuation less valuation adjustment (8 minus 7) 4,416,223			
10.	Factor for increase (7 divided by 9) 0.00315			
11.	Amount of increase (10 times 3)	+ \$		197
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	11.111111	62,891
13.	Debt service levy in this 2018 budget			0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			62,891
15.	Consumer Price Index for all urban consumers for calendar year 2016		<u> </u>	1,30%
16.	Consumer Price Index adjustment (3 times 15)	\$		815
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication	n¹		

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

or adoption of a resolution prior to adoption of the budget (14 plus 16)

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

HARRISON

Budgeted Funds	Tax Levies in the					Allocation for	Allocation for Year 2018				
for 2017	2017 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVch - Twnshp CommVch - City Wtrcraft - Township	CommVeh - City	Wtreraft - Township	Wtroraft - City
*** General	000:0	0	0	0	0	0	0	0	0	0	0
Debt Service	0000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	16.269	3,650		31		672		51		10	
Special Road	00000	0		0		0		0		0	
Noxious Weed	00000	0		0		0		0		0	
Fire Protection	0000	0		0		0		0		0	
	0000	0	0	0	0	0	0	0	0	0	0
-	0.000	0	0	0	0	0	0	0	0	0	0
**	0.000	0	0	0	0	0	0	0	0	0	0
***	0000	0	0	0	0	0	0	0	0	0	0
1	0000	0	0	О	0	0	0	0	0	0	٥
Total	16.269	3,650		31		672		15		10	
Total - 3rd Class City Levies (***)	0.000		0		0	<u> </u>	0		0		0

2018

HARRISON

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
C1	0 ' 1 1 1 1 1				
General	Special Machinery	-		-	
General	Special Machinery			-	
Road	Special Machinery	16,320		-	68-141g
				TA.	71.5
18 Medican construction of the Construction of					
	Total	16,320	0	0	
	Adjustments*				
	Adjusted Totals	16,320	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

HARRISON NEMAHA

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amo	unt Due	Amor	int Due
of	of	Rate		Outstanding	Dat	Date Due	20	2017	20	2018
Debt	Issue	%	Issued	Jan 1,2017	Interest	Principal	Interest	Principal	Interest	Princinal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal) Jan 1,2017	Jan 1,2017	2017	2018
Grader	10/14/13	120	3.20	130,778	91,544		
				The second secon			
				Total	91.544	13.078	13.078

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

HARRISON FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	1,899	124	2,353
Gross Editings (manglotto) Tax	1,077		2,333
<u> </u>			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,899	124	2,353
Resources Available:	1,899	124	2,353
Expenditures:			
Officers Pay			
Salaries & Wages		·	
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
msurance			
			
- 40 - 100 -			
T	1,899	104	2,353
Transfer to Road	1,899	124	2,333
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,899	124	2,353
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	1,708	124	2,353
•		-Appropriated Balance	
See Tab A		ure/Non-Appr Balance	2,353
000 1000 11	zp 311411	Tax Required	0
1	Delinquent Comp Rate:	0.0%	0
1		2017 Ad Valorem Tax	0
	Amount of	LOTTING VAROTORISTAN	<u></u>

HARRISON FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

2018

Transport Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance January 1	1	1,578	1,578
Receipts:			
Ad Valorem Tax	63,588	62,694	xxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	3,726	4,204	3,650
Recreational Vehicle Tax	32	7	31
16/20M Vehicle Tax		1,698	672
Commercial Vehicle Tax	52	56	51
Watercraft Tax		11	10
Special Highway/Gasoline Tax	2,672	2,652	2,721
Redemption	4		
Trans from General	1,899		
FEMA	22,228		
Reimbursement for Rock	3,044		
Interest on Idle Funds	194		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	97,439	71,322	7,135
Resources Available:	97,440	72,900	8,713
Expenditures:			
Operations	424	5,000	4,419
Officers Pay	1,884	2,000	2,000
Salaries & Wages	10,478	12,000	12,000
Employee Benefits	4,153	2,822	5,000
Road Maintenance		7,500	5,000
Road Materials	34,360	19,000	29,461
Equipment	15,515	6,000	6,000
Fuel	6,790	10,000	7,000
Insurance	5,938	7,000	6,000
Cash Forward (2018 column)			
Transfer to Special Machinery	16,320		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	95,862	71,322	76,880
Unencumbered Cash Balance Dec 31	1,578		XXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	70,712	71,322	76,880
		Appropriated Balance	
See Tab A	Total Expenditu	ire/Non-Appr Balance	76,880
		Tax Required	68,167
D	elinquent Comp Rate:	0.0%	0
	Amount of 2	2017 Ad Valorem Tax	68,167

Special Machinery	2016
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	27,256
Transfers from:	
Road Fund	16,320
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	43,576
Total Expenditures	13,077
Unencumbered Cash Balance, Dec 31	30,499

NOTICE OF BUDGET HEARING

The governing body of <u>HARRISON</u> <u>NEMAHA</u>

will meet on August 14, 2017 at 7:00 p.m. at Matt Boeckman's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Tom Schultejans residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2016	Current Year Est	imate 2017	Propo	osed Budget 2018	3
		Actual		Actual		Amount of	Est.
•		Tax		Tax	Budget Authority	2017 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	1,899		124		2,353		Rate
Debt Service					1		
Library							
Road	95,862	17.693	71,322	16,269	76,880	68,167	16.269
Special Road					10,550	30,107	10.207
Noxious Weed							
Fire Protection		`					
							4
						·····	
	· · · · · · · · · · · · · · · · · · ·						
	-						
	-						
	 						
Special Machinery	13,077						
Totals	110,838	17.693	71,446	16.269	79,233	68,167	17.070
Less: Transfers	16,320	17.073	71,440	10.209	79,233	00,107	16.269
Net Expenditure	94,518	<u> </u>	71,446	-			
Total Tax Levied	62,124		62,694		79,233		
Total Assessed Valuation		-			XXXXXXXXXXXXX		
	3,715,820	L	4,076,377		4,430,119		
Fownship Assessed Valuation	Only				4,190,013		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0	Γ	0	ſ	0		
Other	0	Ė	0	ŀ	0		
ease Purchase Principal	0		0	ł	91,544		
Total		}	0		21,344		

91,544

Page No.

Total

*Tax rates are expressed in mills.

8

	Notice	of Vote - HARRI	SON	
Pursuant to	K.S.A. 79-2925	5b, as amended l	by 2014 H	ouse Bill 2047
	Total I	Property Tax Lev	ied	
2017 Budget	\$	62,694		
2018 Budget	\$	68,167	200	_
	Annre	oved (vote)	5	to 💍

Death Notice STATE OF KANSAS County of Nemaha

Mat of S been been within the City and which has weekly (50) ad that said

\$ 	Approved (vote)	2018 Budget
·	\$ 62,694	2017 Budget
	Total Property Tax Levied	
use Bill 2047	Notice of Vote - HARRISON Pursuant to K.S.A. 79-2925b, as amended by 2014 House B	Pursuant to K.S.A.
	day of, 2017	Affidavit and proof of publication examined, approved and filed the
		My Appointment Expires January 15, 2021 My commission expires on the 15th day of January, 2021
		JOYCE KENETTE DIEHL
	Matt Dichl YN & W. J. J. J. C. C.	Printer's Fees \$ 22.5\ Subscribed to in my presence and sworn to before me by said Matt. This 14 day of 2017
	on on a weekly basis in Nemaha County matters and facts.	Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication. Affiant further states he has personal knowledge of all the foregoing matters and facts.
17	2017 2017 2017	Beginning with the First insertion of said Notice—Ordinance — Report In the issue thereof date
ne, a weekly newspaper wholly printed veral circulation in said city and county, a lished in said city and county as at least version of the said city and county as at least version attached marked "Exhibit A", and shereto attached "Exhibit A", and and and and a	awful age, that affiant is editor of The Courier-Tribur nich newspaper is published as aforesaid and is of gen which has-been continuously and uninterruptedly publ of the Notice. Ordinance -Report, a copy of which is consecutive weeks on the following dates, to-wit:	Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed wi of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, an been admitted to the mails as second class matter in said county and which has-been continuously and uninterruptedly published in said city and county as at least we jumes a year for more than five (5) years prior to the first publication of the Notice-Ordinance-Report, a copy of which is hereto attached marked "Exhibit A", and Notice-Ordinance-Report was published in said newspaper for consecutive weeks on the following dates, to-wit:

Death Notice STATE OF KANSAS County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice Ordinance—Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice Ordinance-Report was published in said newspaper for _______ consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice - Ordinance - Report In the issue thereof date

	Affidavit and proof of publication examined, approved and filed theday of, 2017	My commission expires on the 15- day of January, 2021		January 15, 2021	JOYCE KENETTE DIEHL	Printer's Fees \$ 37.50 Subscribed to in my presence and sworn to before me by said Matt Diehl 100,000, 000, 000, 000, 000, 000, 000,	Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication. Affiant further states he has personal knowledge of all the foregoing matters and facts.	In the Issue thereof date Second insertion thereof in the issue thereof date Third insertion thereof in the issue thereof date
Jun 1 C.O. Bands No-Fund Warrant Lease Pur Princ Total Tom Schultojons Tom Schultojons	Assensed Valuation: Township City Total	Less:Transfers Nel Expanditure Total Tax Levied	Spee Mach Totals	Road	Fund	Detaile Proper of	will meet or	2017 2017 2013
2015	3,715,820	16,320 94,518 62,124	· 13,077	95,862	Prior Yeur Actual Expenditures	Datalied budget information a available at Ten Schulghare replaced and will be available at this hearing. BUDGET SUMMARY Proposed Budget 2019 Expenditure and Announ of 2017 Ad Visionam Tax establish the maximum limits of the 2019 budget. Est Tax Pains is subject to charge depending on the final secenced valuation.	Notice of Fudget Heating The govering body of Hardson Tevenship body Hardson Tevenship Hardson Tevenship NEMAHA Notice of the purpose of heating objections of tarposyste relating to the proposed the of all tools and the amount.	
			17.693	17.693	Rate* E	or ac a available of To Do onditures and Au Tax Rate is subj	Note Th H 2017 of 7:0 over coleting to	* !
2016	4,075,377	71,446 62,694	71,446	71,322		or as value on cac in Tom Schubojana reald BUDGET SUMMARY and Amount of 2017 Ad V seubject to change depor	Notice of Dudget Haiding The govering body of Haidson Township NEMAHA 217:00 p.m. at Matt Boach ng to the proposed use of a	
	4 4		16.269	16.269	Acqual Tax Rate* Exp	esidence and wit RY of Valoram Tax of pending on the	acing y of the Deschman's rosi e of all funds an	
2017 91,544 91,544	4.150,013 240,106 4.430,119	79,233	79,233	76,880	Expendiures Va	l be evallable of local managements of the management of the manag	dence for the pu	€ : : !
			68,167	68,167	Amount of 2017 Ad ures Valorem Tax	t this hearing. simum limits aluation.	spose of hearing	:
			16.269	16,269	Sales Tax			: